



Superior Court of California County of Orange

FISCAL YEAR (FY) 2025-2026 PROPOSED BUDGET NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

FOR IMMEDIATE RELEASE

DATE: July 31, 2025

Per Government Code section 68511.7, the Superior Court of Orange County (Court) is inviting the public to submit comments regarding the FY 2025-26 Proposed Budget. The Court's Proposed Budget for FY 2025-26 includes revenues of \$267.7 million and expenditures totaling \$274.9 million.

Please see the Proposed Budget details below.

FY 2025-26 Proposed Budget (in thousands of dollars)

Beginning Fund Balance	20,095
State Allocation	205,027
State – Other	33,547
Local	29,129
Revenues	<hr/> 267,703
Salaries and Benefits	221,601
Services and Supplies	53,255
Expenditures	<hr/> 274,856
Ending Fund Balance	12,942 ^[1]

[1] Ending fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from the Fund Balance Cap per GC 77203

Public comments may be directed to: publicnoticecomment@occourts.org