



Superior Court of California County of Orange

FISCAL YEAR (FY) 2026-2027 PROPOSED BUDGET NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

FOR IMMEDIATE RELEASE

DATE: July 30, 2026

Per Government Code section 68511.7, the Superior Court of Orange County (Court) is inviting the public to submit comments regarding the FY 2026-27 Proposed Budget. The Court's Proposed Budget for FY 2026-27 includes revenues of \$275.7 million and expenditures totaling \$281.0 million.

Please see the Proposed Budget details below.

FY 2026-27 Proposed Budget (in thousands of dollars)

Beginning Fund Balance	12,194
State Allocation	211,841
State – Other	35,476
Local	28,406
Revenues	<u>275,723</u>
Salaries and Benefits	224,844
Services and Supplies	56,170
Expenditures	<u>281,014</u>
Ending Fund Balance	6,904

[1] Ending fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from the Fund Balance Cap per GC 77203

Public comments may be directed to: publicnoticecomment@occourts.org