



Superior Court of California County of Orange

NOTICE OF ALLOCATION FOR FISCAL YEAR 2026-27

FOR IMMEDIATE RELEASE

DATE: July 23, 2026

Pursuant to California Rule of Court 10.620(f), the Superior Court of California, County of Orange provides this notice of the receipt of the annual allocation of the trial court budget for fiscal year (FY) 2026-27 from the Judicial Council, following the enactment of the Budget Act of 2026.

Trial court allocations were approved at the July 17, 2026, Judicial Council business meeting. Judicial Council reports detailing the approved trial court budget allocations for FY 2026-27 are available through the links provided below and on the [California Courts website](#).

- [Trial Court Budget: Allocations for Trial Court Operations for Fiscal Year 2026–27](#)
- [Trial Court Budget: Fiscal Year 2026–27 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for Fiscal Year 2026–27](#)
- [Allocations and Reimbursements to Trial Courts: Pretrial Release Funding and Allocation Methodology](#)
- [Allocations and Reimbursements to Trial Courts: Funding for Court Reporters in Family Law and Civil Law Case Types for Fiscal Year 2026–27](#)
- [Trial Court Budget: Fiscal Year 2026–27 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)
- [Child Support: Assembly Bill 1058 Child Support Commissioner and Family Law Facilitator Program Funding for Fiscal Year 2026–27](#)

Attachment B of the Trial Court Budget: Allocations for Trial Court Operations for Fiscal Year 2026-27 is also attached to this notice.

FY 2026–27 Trial Court Recommended Preliminary Allocations

Attachment B FY 2026–27 Trial Court Recommended Preliminary Allocations: Base and Base Adjustments

	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	SB 154 Backfill Funding ¹	SB 101 Backfill Funding ¹	AB 177 Backfill Funding ¹	FY 2026–27 Inflationary Adjustment Funding of \$70m (2.7 Percent) ¹	FY 2026–27 Non-Interpreter Benefit Cost Change Funding ^{1, 2}	Total Ongoing Base Allocations	Telephonic Appearances ³	Criminal Justice Realignment ³	SB 549 Funding ³	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation	Total Base Allocation Adjustments	FY 2026–27 Total TCTF Base Allocation
Court	A	B	C	D	E	F	G (B:F)	H	I	J	K (H:J)	L	M	N (L:M)	O (A+G+K+N)
Alameda	90,354,479	16,047	0	388,170	2,481,363	897,065	3,782,646	-	210,759	0	210,759	0	2,201	2,201	94,350,084
Alpine	921,278	296	0	773	27,066	19,467	47,602	-	-	0	-	(13,129)	0	(13,129)	955,751
Amador	4,497,744	524	0	2,638	128,214	1,937	133,313	5,790	4,800	0	10,590	0	110	110	4,641,757
Butte	14,610,759	1,624	0	35,534	384,407	191,587	613,152	15,210	126,761	0	141,971	0	341	341	15,366,223
Calaveras	3,498,861	638	0	8,356	95,200	76,422	180,616	791	436	0	1,228	0	84	84	3,680,789
Colusa	2,511,783	146	0	18,257	71,333	55,972	145,708	-	5,018	0	5,018	0	64	64	2,662,572
Contra Costa	51,740,023	10,359	4,410	579,655	1,465,303	1,125,269	3,184,996	-	83,780	0	83,780	0	1,310	1,310	55,010,109
Del Norte	3,888,979	504	900	13,628	110,594	91,375	217,001	-	24,218	0	24,218	0	99	99	4,130,297
El Dorado	9,836,562	7,426	46	72,855	279,447	203,315	563,090	24,418	47,999	0	72,417	0	247	247	10,472,316
Fresno	61,355,576	15,895	228	491,341	1,767,634	1,314,201	3,589,299	75,930	238,031	0	313,961	0	1,575	1,575	65,260,411
Glenn	3,213,519	407	0	13,914	90,232	92,457	197,010	1,230	7,418	0	8,648	0	82	82	3,419,259
Humboldt	8,405,036	7,537	0	21,383	240,945	28,378	298,243	12,250	36,872	0	49,122	0	203	203	8,752,603
Imperial	10,225,717	2,583	0	51,406	275,740	150,397	480,126	25,465	26,836	0	52,301	0	245	245	10,758,389
Inyo	2,675,179	448	0	11,473	72,101	57,721	141,743	1,395	6,545	0	7,940	0	64	64	2,824,926
Kern	62,434,236	12,934	0	670,557	1,803,400	1,263,351	3,750,243	38,700	236,940	0	275,640	0	1,637	1,637	66,461,756
Kings	11,128,537	3,163	9,139	94,584	300,497	182,888	590,271	5,935	53,017	0	58,952	0	267	267	11,778,027
Lake	5,481,374	1,151	0	0	145,897	78,491	225,539	-	15,272	0	15,272	0	128	128	5,722,313
Lassen	2,791,707	475	0	34,050	74,313	40,782	149,621	4,241	9,600	0	13,841	0	69	69	2,955,238
Los Angeles	728,842,669	178,565	0	1,034,695	20,175,235	9,954,830	31,343,325	-	2,869,683	0	2,869,683	0	17,895	17,895	763,073,573
Madera	12,201,155	2,992	0	56,104	345,118	157,520	561,733	-	52,363	0	52,363	0	304	304	12,815,555
Marin	13,382,055	4,869	0	17,214	391,312	164,540	577,935	42,540	16,145	0	58,685	0	347	347	14,019,023
Mariposa	1,901,426	384	708	5,408	52,381	53,364	112,246	-	2,182	0	2,182	0	47	47	2,015,900
Mendocino	7,822,974	1,269	10,249	0	220,743	98,966	331,226	8,520	86,180	0	94,700	0	201	201	8,249,101
Merced	16,234,947	5,076	10,891	240,881	464,502	512,461	1,233,811	13,095	60,871	0	73,966	0	423	423	17,543,147
Modoc	1,315,950	923	0	3,339	38,175	9,060	51,497	776	4,582	0	5,358	0	34	34	1,372,838
Mono	2,324,312	1,945	0	10,278	67,983	45,753	125,958	-	1,309	0	1,309	0	62	62	2,451,641
Monterey	26,958,240	11,615	29,680	74,767	731,388	558,630	1,406,080	-	45,163	0	45,163	0	652	652	28,410,135
Napa	9,690,861	2,279	0	102,619	269,811	232,324	607,033	14,590	37,308	0	51,898	0	237	237	10,350,030
Nevada	7,490,698	989	6,567	58,099	187,653	119,192	372,500	-	7,418	0	7,418	0	168	168	7,870,784
Orange	186,774,190	99,268	323,577	1,251,875	5,255,869	927,493	7,858,082	-	535,843	0	535,843	0	4,618	4,618	195,172,732
Placer	26,112,231	6,765	10,463	0	702,876	1,005,428	1,725,532	24,920	36,872	0	61,792	0	642	642	27,900,197
Plumas	2,079,372	333	0	0	53,162	25,271	78,767	2,448	2,836	0	5,284	0	52	52	2,163,474
Riverside	143,170,839	46,776	629	1,901,241	3,893,693	(212,128)	5,630,211	-	841,073	0	841,073	0	3,388	3,388	149,645,512
Sacramento	107,289,393	19,823	117,375	92,107	2,997,326	(3,612,205)	(385,574)	43,920	155,342	1,542,000	1,741,262	0	2,524	2,524	108,647,606
San Benito	4,835,283	1,716	0	12,450	134,648	136,789	285,603	-	9,382	0	9,382	0	121	121	5,130,389
San Bernardino	140,856,446	35,214	124,966	895,264	3,836,771	297,736	5,189,952	239,760	956,488	0	1,196,248	0	3,296	3,296	147,245,942
San Diego	181,873,993	34,021	0	17,539	4,946,284	(3,616,757)	1,381,087	-	576,206	0	576,206	0	4,276	4,276	183,835,562
San Francisco	59,679,166	18,012	0	104,916	1,808,745	719,081	2,650,754	17,515	124,361	0	141,876	0	1,589	1,589	62,473,385
San Joaquin	50,105,231	5,414	31,575	166,628	1,398,149	321,428	1,923,194	51,955	78,326	0	130,281	0	1,222	1,222	52,159,928
San Luis Obispo	18,901,605	3,860	0	89,135	525,593	307,821	926,410	18,700	104,070	0	122,770	0	464	464	19,951,249
San Mateo	43,525,303	20,122	58,848	117,065	1,237,238	1,128,881	2,562,154	39,743	63,271	0	103,014	0	1,110	1,110	46,191,581
Santa Barbara	27,226,180	6,114	28,938	27,736	760,241	865,807	1,688,836	44,719	46,254	0	90,972	0	682	682	29,006,669
Santa Clara	93,538,230	33,654	0	317,171	2,629,186	1,242,175	4,222,187	-	177,160	0	177,160	0	2,353	2,353	97,939,929
Santa Cruz	16,457,835	2,701	12,225	79,982	452,667	317,226	864,800	21,904	38,399	0	60,303	0	408	408	17,383,346
Shasta	21,150,085	1,914	0	281,585	508,954	428,506	1,220,958	9,190	75,053	0	84,243	0	454	454	22,455,740
Sierra	950,165	25	0	2,066	27,066	17,844	47,001	630	218	0	848	(48,582)	0	(48,582)	949,432
Siskiyou	4,617,825	617	0	12,956	123,966	181,708	319,247	-	5,673	0	5,673	0	114	114	4,942,859
Solano	29,871,120	11,308	17,528	188,863	816,874	452,339	1,486,912	42,765	111,052	0	153,817	0	722	722	31,512,572
Sonoma	30,872,639	7,553	21,221	106,700	860,984	1,418,668	2,415,126	14,895	107,998	0	122,893	0	779	779	33,411,438
Stanislaus	31,276,155	10,347	0	90,044	884,963	823,499	1,808,853	-	170,614	0	170,614	0	801	801	33,256,423
Sutter	8,365,558	1,605	6,367	53,365	230,967	129,427	421,732	2,795	27,272	0	30,067	0	205	205	8,817,562
Tehama	5,843,659	746	0	61,114	165,039	228,570	455,469	1,340	12,436	0	13,776	0	151	151	6,313,054
Trinity	2,421,364	383	0	0	58,923	74,431	133,737	400	3,927	0	4,327	0	50	50	2,559,478
Tulare	33,973,213	8,343	0	234,849	932,903	539,929	1,716,024	12,890	94,689	0	107,579	0	827	827	35,797,644
Tuolumne	5,247,339	840	0	0	141,309	142,437	284,586	6,280	13,091	0	19,371	0	126	126	5,551,421
Ventura	44,206,647	16,016	0	0	1,231,084	822,161	2,069,260	-	425,664	0	425,664	0	1,085	1,085	46,702,656
Yolo	16,495,781	1,979	0	82,111	443,408	223,196	750,693	-	56,072	0	56,072	0	390	390	17,302,935
Yuba	6,625,744	878	0	28,260	183,124	162,788	375,050	9,456	55,853	0	65,309	0	165	165	7,066,269
Unallocated ⁴	0	0	0	0	0	0	0	0	0	0	69,884,000	0	0	0	69,884,000
Total	2,522,079,228	689,410	826,530	10,327,000	70,000,000	23,277,267	105,120,207	897,100	9,223,000	1,542,000	81,546,100	(61,710)	61,710	0	2,708,745,534

¹ FY 2026–27 ongoing base allocations.

² Benefits funding reflects actual cost changes as identified by court and is fiscally neutral.

³ FY 2026–27 one-time base allocations.

⁴ Unallocated includes \$30 million for court reporters, \$7 million for increased transcript rates, and \$32.9 million CARE Act funding for a total of \$69.9M TCTF allocations.

FY 2026–27 Trial Court Recommended Preliminary Allocations

Attachment B FY 2026–27 Trial Court Recommended Preliminary Allocations: Other Adjustments

Court	FY 2026–27 Total TCTF Base Allocation	General Fund Employee Benefits	FY 2026–27 Total Base Allocation ⁵	2% Automation Replacement ⁶	Self-Help ⁶	Court Interpreters Program (CIP) Allocation ^{6,8}	CIP Ongoing Benefits ⁶	Total Non-Base Allocations ⁷	FY 2026–27 Trial Court Allocation
	O (A+G+K+N)	P	Q (O+P)	R	S	T	U	V (R:U)	W (Q+V)
Alameda	94,350,084	3,102,046	97,452,130	424,792	1,017,456	6,707,539	34,362	8,184,149	105,636,279
Alpine	955,751	20,340	976,091	2,034	34,711	1,110	0	37,855	1,013,946
Amador	4,641,757	51,756	4,693,513	11,006	57,922	74,604	0	143,533	4,837,046
Butte	15,366,223	124,077	15,490,300	59,332	155,943	283,387	0	498,662	15,988,962
Calaveras	3,680,789	50,506	3,731,295	18,652	60,856	37,020	0	116,528	3,847,823
Colusa	2,662,572	24,773	2,687,345	13,708	46,982	149,421	0	210,112	2,897,457
Contra Costa	55,010,109	1,396,191	56,406,300	218,186	722,449	3,713,724	19,186	4,673,545	61,079,846
Del Norte	4,130,297	94,130	4,224,427	11,208	50,173	28,997	0	90,378	4,314,805
El Dorado	10,472,316	213,120	10,685,436	54,374	147,338	295,069	0	496,781	11,182,217
Fresno	65,260,411	3,340,363	68,600,774	181,080	636,326	3,150,912	21,068	3,989,386	72,590,160
Glenn	3,419,259	54,665	3,473,924	19,264	51,119	172,673	0	243,056	3,716,981
Humboldt	8,752,603	73,084	8,825,687	48,160	114,410	127,787	(71)	290,285	9,115,973
Imperial	10,758,389	125,539	10,883,928	67,678	140,935	906,831	3,089	1,118,534	12,002,462
Inyo	2,824,926	75,586	2,900,512	30,402	45,295	82,069	0	157,766	3,058,278
Kern	66,461,756	3,544,268	70,006,024	277,328	575,261	4,406,092	16,139	5,274,820	75,280,845
Kings	11,778,027	45,118	11,823,145	57,026	124,210	818,793	3,313	1,003,342	12,826,486
Lake	5,722,313	9,123	5,731,436	20,328	74,100	238,014	0	332,442	6,063,878
Lassen	2,955,238	7,839	2,963,077	20,156	51,816	59,106	0	131,078	3,094,155
Los Angeles	763,073,573	18,887,968	781,961,541	3,144,530	5,905,041	43,192,117	424,673	52,666,361	834,627,901
Madera	12,815,555	384,825	13,200,380	52,502	127,752	1,064,108	8,044	1,252,406	14,452,786
Marin	14,019,023	644,511	14,663,534	114,766	186,887	944,177	9,763	1,255,593	15,919,127
Mariposa	2,015,900	22,301	2,038,201	3,904	44,141	61,391	0	109,436	2,147,637
Mendocino	8,249,101	311,771	8,560,872	30,068	87,604	623,852	0	741,524	9,302,396
Merced	17,543,147	774,827	18,317,974	55,652	203,166	1,508,479	13,253	1,780,549	20,098,523
Modoc	1,372,838	31,967	1,404,805	6,134	39,130	10,953	0	56,217	1,461,022
Mono	2,451,641	85,641	2,537,282	12,446	41,913	80,608	0	134,967	2,672,249
Monterey	28,410,135	277,496	28,687,631	183,464	292,214	1,981,171	4,106	2,460,956	31,148,587
Napa	10,350,030	309,795	10,659,825	30,550	115,118	1,084,266	7,321	1,237,254	11,897,079
Nevada	7,870,784	95,495	7,966,279	49,946	94,368	135,449	(54)	279,709	8,245,988
Orange	195,172,732	6,929,920	202,102,652	923,882	1,915,066	10,185,677	11,973	13,036,598	215,139,250
Placer	27,900,197	634,796	28,534,993	77,378	277,721	1,075,461	2,681	1,433,241	29,968,234
Plumas	2,163,474	14,929	2,178,403	9,206	45,425	3,875	0	58,506	2,236,909
Riverside	149,645,512	923,656	150,569,168	532,226	1,484,060	8,069,465	22,116	10,107,868	160,677,035
Sacramento	108,647,606	3,560,591	112,208,197	340,254	973,583	6,039,234	(115,937)	7,237,134	119,445,331
San Benito	5,130,389	34,642	5,165,031	14,700	72,920	176,723	0	264,342	5,429,373
San Bernardino	147,245,942	1,264,732	148,510,674	435,474	1,335,608	7,123,736	8,837	8,903,655	157,414,329
San Diego	183,835,562	2,853,598	186,689,160	718,442	1,989,883	7,762,594	(121,455)	10,349,464	197,038,624
San Francisco	62,473,385	5,487,134	67,960,519	272,528	535,395	5,812,017	39,222	6,659,162	74,619,682
San Joaquin	52,159,928	1,245,356	53,405,284	201,698	501,401	2,728,477	4,413	3,435,989	56,841,273
San Luis Obispo	19,951,249	298,957	20,250,206	130,020	200,629	999,857	5,109	1,335,615	21,585,822
San Mateo	46,191,581	2,411,112	48,602,693	329,518	477,779	4,063,113	40,450	4,910,860	53,513,552
Santa Barbara	29,006,669	1,597,661	30,604,330	162,858	298,093	3,516,479	36,898	4,014,327	34,618,657
Santa Clara	97,939,929	2,309,466	100,249,395	452,782	1,164,067	8,591,851	27,232	10,235,932	110,485,326
Santa Cruz	17,383,346	203,558	17,586,904	113,210	191,965	1,152,041	1,781	1,458,997	19,045,901
Shasta	22,455,740	262,221	22,717,961	44,394	141,669	597,268	0	783,331	23,501,292
Sierra	949,432	9,616	959,048	1,830	35,916	601	0	38,347	997,396
Siskiyou	4,942,859	91,038	5,033,897	37,000	60,085	77,282	0	174,368	5,208,264
Solano	31,512,572	353,778	31,866,350	119,364	300,389	1,152,207	7,020	1,578,979	33,445,330
Sonoma	33,411,438	1,172,049	34,583,487	119,004	321,108	2,531,921	8,846	2,980,879	37,564,366
Stanislaus	33,256,423	1,305,229	34,561,652	88,718	361,215	2,093,736	4,736	2,548,404	37,110,057
Sutter	8,817,562	159,761	8,977,323	37,382	93,002	357,459	0	487,843	9,465,166
Tehama	6,313,054	108,184	6,421,238	28,100	72,678	258,631	3,778	363,186	6,784,424
Trinity	2,559,478	53,679	2,613,157	7,648	43,538	52,309	0	103,495	2,716,651
Tulare	35,797,644	33,744	35,831,388	204,932	316,908	3,288,618	8,377	3,818,835	39,650,223
Tuolumne	5,551,421	50,352	5,601,773	16,642	66,713	81,635	0	164,990	5,766,763
Ventura	46,702,656	968,752	47,671,408	205,304	530,521	3,745,586	13,191	4,494,601	52,166,009
Yolo	17,302,935	210,076	17,513,011	48,556	164,970	858,549	1,296	1,073,372	18,586,383
Yuba	7,066,269	90,867	7,157,136	15,788	83,056	123,123	0	221,967	7,379,103
Unallocated ^{5,7}	69,884,000	0	118,834,000	0	0	0	0	186,700,000	305,534,000
Total	2,708,745,534	68,818,575	2,826,514,109	10,907,514	25,300,000	154,459,244	574,756	377,941,514	3,204,455,623

⁵ Unallocated includes \$48.9 million General Fund pretrial funding.

⁶ FY 2026–27 non-base allocations.

⁷ Unallocated includes \$186.7 million for Court-Appointed Dependency Counsel.

⁸ Includes additional \$20 million for Court Interpreters Program as proposed in the FY 2026–27 May Revision.