Superior Court of California
County of Orange

NOTICE OF ALLOCATION FOR FISCAL YEAR 2026-27

FOR IMMEDIATE RELEASE DATE: July 23, 2026

Pursuant to California Rule of Court 10.620(f), the Superior Court of California, County of Orange provides this notice of the receipt of the annual allocation of the trial court budget for fiscal year (FY) 2026-27 from the Judicial Council, following the enactment of the Budget Act of 2026.

Trial court allocations were approved at the July 17, 2026, Judicial Council business meeting. Judicial Council reports detailing the approved trial court budget allocations for FY 2026-27 are available through the links provided below and on the California Courts website.

- Trial Court Budget: Allocations for Trial Court Operations for Fiscal Year 2026–27
- Trial Court Budget: Fiscal Year 2026–27 Allocation of Community Assistance, Recovery, and Empowerment (CARE) Act Funding
- Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for Fiscal Year 2026–27
- Allocations and Reimbursements to Trial Courts: Pretrial Release Funding and Allocation Methodology
- Allocations and Reimbursements to Trial Courts: Funding for Court Reporters in Family Law and Civil Law Case Types for Fiscal Year 2026–27
- Trial Court Budget: Fiscal Year 2026–27 Allocation of Court-Appointed Juvenile Dependency Counsel Funding
- Child Support: Assembly Bill 1058 Child Support Commissioner and Family Law Facilitator Program Funding for Fiscal Year 2026–27

Attachment B of the Trial Court Budget: Allocations for Trial Court Operations for Fiscal Year 2026-27 is also attached to this notice.

FY 2026–27 Trial Court Recommended Preliminary Allocations

Attachment B FY 2026–27 Trial Court Recommended Preliminary Allocations: Base and Base Adjustments

Court	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	SB 154 Backfill Funding [1]	SB 101 Backfill Funding [1]	AB 177 Backfill Funding [1]	FY 2026–27 Inflationary Adjustment Funding of $70m (2.7 Percent) [1]	FY 2026–27 Non-Interpreter Benefit Cost Change Funding [1, 2]	Total Ongoing Base Allocations	Telephonic Appearances [3]	Criminal Justice Realignment [3]	SB 549 Funding [3]	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation	Total Base Allocation Adjustments	FY 2026–27 Total TCTF Base Allocation
	A	B	C	D	E	F	G (B:F)	H	I	J	K (H:J)	L	M	N (L:M)	O (A+G+K+N)
Alameda	90,354,479	16,047	0	388,170	2,481,363	897,065	**3,782,646**	-	210,759	0	**210,759**	0	2,201	**2,201**	**94,350,084**
Alpine	921,278	296	0	773	27,066	19,467	**47,602**	-	-	0	**-**	(13,129)	0	**(13,129)**	**955,751**
Amador	4,497,744	524	0	2,638	128,214	1,937	**133,313**	5,790	4,800	0	**10,590**	0	110	**110**	**4,641,757**
Butte	14,610,759	1,624	0	35,534	384,407	191,587	**613,152**	15,210	126,761	0	**141,971**	0	341	**341**	**15,366,223**
Calaveras	3,498,861	638	0	8,356	95,200	76,422	**180,616**	791	436	0	**1,228**	0	84	**84**	**3,680,789**
Colusa	2,511,783	146	0	18,257	71,333	55,972	**145,708**	-	5,018	0	**5,018**	0	64	**64**	**2,662,572**
Contra Costa	51,740,023	10,359	4,410	579,655	1,465,303	1,125,269	**3,184,996**	-	83,780	0	**83,780**	0	1,310	**1,310**	**55,010,109**
Del Norte	3,888,979	504	900	13,628	110,594	91,375	**217,001**	-	24,218	0	**24,218**	0	99	**99**	**4,130,297**
El Dorado	9,836,562	7,426	46	72,855	279,447	203,315	**563,090**	24,418	47,999	0	**72,417**	0	247	**247**	**10,472,316**
Fresno	61,355,576	15,895	228	491,341	1,767,634	1,314,201	**3,589,299**	75,930	238,031	0	**313,961**	0	1,575	**1,575**	**65,260,411**
Glenn	3,213,519	407	0	13,914	90,232	92,457	**197,010**	1,230	7,418	0	**8,648**	0	82	**82**	**3,419,259**
Humboldt	8,405,036	7,537	0	21,383	240,945	28,378	**298,243**	12,250	36,872	0	**49,122**	0	203	**203**	**8,752,603**
Imperial	10,225,717	2,583	0	51,406	275,740	150,397	**480,126**	25,465	26,836	0	**52,301**	0	245	**245**	**10,758,389**
Inyo	2,675,179	448	0	11,473	72,101	57,721	**141,743**	1,395	6,545	0	**7,940**	0	64	**64**	**2,824,926**
Kern	62,434,236	12,934	0	670,557	1,803,400	1,263,351	**3,750,243**	38,700	236,940	0	**275,640**	0	1,637	**1,637**	**66,461,756**
Kings	11,128,537	3,163	9,139	94,584	300,497	182,888	**590,271**	5,935	53,017	0	**58,952**	0	267	**267**	**11,778,027**
Lake	5,481,374	1,151	0	0	145,897	78,491	**225,539**	-	15,272	0	**15,272**	0	128	**128**	**5,722,313**
Lassen	2,791,707	475	0	34,050	74,313	40,782	**149,621**	4,241	9,600	0	**13,841**	0	69	**69**	**2,955,238**
Los Angeles	728,842,669	178,565	0	1,034,695	20,175,235	9,954,830	**31,343,325**	-	2,869,683	0	**2,869,683**	0	17,895	**17,895**	**763,073,573**
Madera	12,201,155	2,992	0	56,104	345,118	157,520	**561,733**	-	52,363	0	**52,363**	0	304	**304**	**12,815,555**
Marin	13,382,055	4,869	0	17,214	391,312	164,540	**577,935**	42,540	16,145	0	**58,685**	0	347	**347**	**14,019,023**
Mariposa	1,901,426	384	708	5,408	52,381	53,364	**112,246**	-	2,182	0	**2,182**	0	47	**47**	**2,015,900**
Mendocino	7,822,974	1,269	10,249	0	220,743	98,966	**331,226**	8,520	86,180	0	**94,700**	0	201	**201**	**8,249,101**
Merced	16,234,947	5,076	10,891	240,881	464,502	512,461	**1,233,811**	13,095	60,871	0	**73,966**	0	423	**423**	**17,543,147**
Modoc	1,315,950	923	0	3,339	38,175	9,060	**51,497**	776	4,582	0	**5,358**	0	34	**34**	**1,372,838**
Mono	2,324,312	1,945	0	10,278	67,983	45,753	**125,958**	-	1,309	0	**1,309**	0	62	**62**	**2,451,641**
Monterey	26,958,240	11,615	29,680	74,767	731,388	558,630	**1,406,080**	-	45,163	0	**45,163**	0	652	**652**	**28,410,135**
Napa	9,690,861	2,279	0	102,619	269,811	232,324	**607,033**	14,590	37,308	0	**51,898**	0	237	**237**	**10,350,030**
Nevada	7,490,698	989	6,567	58,099	187,653	119,192	**372,500**	-	7,418	0	**7,418**	0	168	**168**	**7,870,784**
Orange	186,774,190	99,268	323,577	1,251,875	5,255,869	927,493	**7,858,082**	-	535,843	0	**535,843**	0	4,618	**4,618**	**195,172,732**
Placer	26,112,231	6,765	10,463	0	702,876	1,005,428	**1,725,532**	24,920	36,872	0	**61,792**	0	642	**642**	**27,900,197**
Plumas	2,079,372	333	0	0	53,162	25,271	**78,767**	2,448	2,836	0	**5,284**	0	52	**52**	**2,163,474**
Riverside	143,170,839	46,776	629	1,901,241	3,893,693	(212,128)	**5,630,211**	-	841,073	0	**841,073**	0	3,388	**3,388**	**149,645,512**
Sacramento	107,289,393	19,823	117,375	92,107	2,997,326	(3,612,205)	**(385,574)**	43,920	155,342	1,542,000	**1,741,262**	0	2,524	**2,524**	**108,647,606**
San Benito	4,835,283	1,716	0	12,450	134,648	136,789	**285,603**	-	9,382	0	**9,382**	0	121	**121**	**5,130,389**
San Bernardino	140,856,446	35,214	124,966	895,264	3,836,771	297,736	**5,189,952**	239,760	956,488	0	**1,196,248**	0	3,296	**3,296**	**147,245,942**
San Diego	181,873,993	34,021	0	17,539	4,946,284	(3,616,757)	**1,381,087**	-	576,206	0	**576,206**	0	4,276	**4,276**	**183,835,562**
San Francisco	59,679,166	18,012	0	104,916	1,808,745	719,081	**2,650,754**	17,515	124,361	0	**141,876**	0	1,589	**1,589**	**62,473,385**
San Joaquin	50,105,231	5,414	31,575	166,628	1,398,149	321,428	**1,923,194**	51,955	78,326	0	**130,281**	0	1,222	**1,222**	**52,159,928**
San Luis Obispo	18,901,605	3,860	0	89,135	525,593	307,821	**926,410**	18,700	104,070	0	**122,770**	0	464	**464**	**19,951,249**
San Mateo	43,525,303	20,122	58,848	117,065	1,237,238	1,128,881	**2,562,154**	39,743	63,271	0	**103,014**	0	1,110	**1,110**	**46,191,581**
Santa Barbara	27,226,180	6,114	28,938	27,736	760,241	865,807	**1,688,836**	44,719	46,254	0	**90,972**	0	682	**682**	**29,006,669**
Santa Clara	93,538,230	33,654	0	317,171	2,629,186	1,242,175	**4,222,187**	-	177,160	0	**177,160**	0	2,353	**2,353**	**97,939,929**
Santa Cruz	16,457,835	2,701	12,225	79,982	452,667	317,226	**864,800**	21,904	38,399	0	**60,303**	0	408	**408**	**17,383,346**
Shasta	21,150,085	1,914	0	281,585	508,954	428,506	**1,220,958**	9,190	75,053	0	**84,243**	0	454	**454**	**22,455,740**
Sierra	950,165	25	0	2,066	27,066	17,844	**47,001**	630	218	0	**848**	(48,582)	0	**(48,582)**	**949,432**
Siskiyou	4,617,825	617	0	12,956	123,966	181,708	**319,247**	-	5,673	0	**5,673**	0	114	**114**	**4,942,859**
Solano	29,871,120	11,308	17,528	188,863	816,874	452,339	**1,486,912**	42,765	111,052	0	**153,817**	0	722	**722**	**31,512,572**
Sonoma	30,872,639	7,553	21,221	106,700	860,984	1,418,668	**2,415,126**	14,895	107,998	0	**122,893**	0	779	**779**	**33,411,438**
Stanislaus	31,276,155	10,347	0	90,044	884,963	823,499	**1,808,853**	-	170,614	0	**170,614**	0	801	**801**	**33,256,423**
Sutter	8,365,558	1,605	6,367	53,365	230,967	129,427	**421,732**	2,795	27,272	0	**30,067**	0	205	**205**	**8,817,562**
Tehama	5,843,659	746	0	61,114	165,039	228,570	**455,469**	1,340	12,436	0	**13,776**	0	151	**151**	**6,313,054**
Trinity	2,421,364	383	0	0	58,923	74,431	**133,737**	400	3,927	0	**4,327**	0	50	**50**	**2,559,478**
Tulare	33,973,213	8,343	0	234,849	932,903	539,929	**1,716,024**	12,890	94,689	0	**107,579**	0	827	**827**	**35,797,644**
Tuolumne	5,247,339	840	0	0	141,309	142,437	**284,586**	6,280	13,091	0	**19,371**	0	126	**126**	**5,551,421**
Ventura	44,206,647	16,016	0	0	1,231,084	822,161	**2,069,260**	-	425,664	0	**425,664**	0	1,085	**1,085**	**46,702,656**
Yolo	16,495,781	1,979	0	82,111	443,408	223,196	**750,693**	-	56,072	0	**56,072**	0	390	**390**	**17,302,935**
Yuba	6,625,744	878	0	28,260	183,124	162,788	**375,050**	9,456	55,853	0	**65,309**	0	165	**165**	**7,066,269**
Unallocated [4]	0	0	0	0	0	0	**0**	0	0	0	**69,884,000**	0	0	0	**69,884,000**
Total	**2,522,079,228**	**689,410**	**826,530**	**10,327,000**	**70,000,000**	**23,277,267**	**105,120,207**	**897,100**	**9,223,000**	**1,542,000**	**81,546,100**	**(61,710)**	**61,710**	**0**	**2,708,745,534**

[1] FY 2026–27 ongoing base allocations.

[2] Benefits funding reflects actual cost changes as identified by court and is fiscally neutral.

[3] FY 2026–27 one-time base allocations.

[4] Unallocated includes $30 million for court reporters, $7 million for increased transcript rates, and $32.9 million CARE Act funding for a total of $69.9M TCTF allocations.

FY 2026–27 Trial Court Recommended Preliminary Allocations

Attachment B FY 2026–27 Trial Court Recommended Preliminary Allocations: Other Adjustments

Court	FY 2026–27 Total TCTF Base Allocation	General Fund Employee Benefits	FY 2026–27 Total Base Allocation [5]	2% Automation Replacement [6]	Self-Help [6]	Court Interpreters Program (CIP) Allocation [6,8]	CIP Ongoing Benefits [6]	Total Non-Base Allocations [7]	FY 2026–27 Trial Court Allocation
	O (A+G+K+N)	P	Q (O+P)	R	S	T	U	V (R:U)	W (Q+V)
Alameda	**94,350,084**	3,102,046	**97,452,130**	424,792	1,017,456	6,707,539	34,362	**8,184,149**	**105,636,279**
Alpine	**955,751**	20,340	**976,091**	2,034	34,711	1,110	0	**37,855**	**1,013,946**
Amador	**4,641,757**	51,756	**4,693,513**	11,006	57,922	74,604	0	**143,533**	**4,837,046**
Butte	**15,366,223**	124,077	**15,490,300**	59,332	155,943	283,387	0	**498,662**	**15,988,962**
Calaveras	**3,680,789**	50,506	**3,731,295**	18,652	60,856	37,020	0	**116,528**	**3,847,823**
Colusa	**2,662,572**	24,773	**2,687,345**	13,708	46,982	149,421	0	**210,112**	**2,897,457**
Contra Costa	**55,010,109**	1,396,191	**56,406,300**	218,186	722,449	3,713,724	19,186	**4,673,545**	**61,079,846**
Del Norte	**4,130,297**	94,130	**4,224,427**	11,208	50,173	28,997	0	**90,378**	**4,314,805**
El Dorado	**10,472,316**	213,120	**10,685,436**	54,374	147,338	295,069	0	**496,781**	**11,182,217**
Fresno	**65,260,411**	3,340,363	**68,600,774**	181,080	636,326	3,150,912	21,068	**3,989,386**	**72,590,160**
Glenn	**3,419,259**	54,665	**3,473,924**	19,264	51,119	172,673	0	**243,056**	**3,716,981**
Humboldt	**8,752,603**	73,084	**8,825,687**	48,160	114,410	127,787	(71)	**290,285**	**9,115,973**
Imperial	**10,758,389**	125,539	**10,883,928**	67,678	140,935	906,831	3,089	**1,118,534**	**12,002,462**
Inyo	**2,824,926**	75,586	**2,900,512**	30,402	45,295	82,069	0	**157,766**	**3,058,278**
Kern	**66,461,756**	3,544,268	**70,006,024**	277,328	575,261	4,406,092	16,139	**5,274,820**	**75,280,845**
Kings	**11,778,027**	45,118	**11,823,145**	57,026	124,210	818,793	3,313	**1,003,342**	**12,826,486**
Lake	**5,722,313**	9,123	**5,731,436**	20,328	74,100	238,014	0	**332,442**	**6,063,878**
Lassen	**2,955,238**	7,839	**2,963,077**	20,156	51,816	59,106	0	**131,078**	**3,094,155**
Los Angeles	**763,073,573**	18,887,968	**781,961,541**	3,144,530	5,905,041	43,192,117	424,673	**52,666,361**	**834,627,901**
Madera	**12,815,555**	384,825	**13,200,380**	52,502	127,752	1,064,108	8,044	**1,252,406**	**14,452,786**
Marin	**14,019,023**	644,511	**14,663,534**	114,766	186,887	944,177	9,763	**1,255,593**	**15,919,127**
Mariposa	**2,015,900**	22,301	**2,038,201**	3,904	44,141	61,391	0	**109,436**	**2,147,637**
Mendocino	**8,249,101**	311,771	**8,560,872**	30,068	87,604	623,852	0	**741,524**	**9,302,396**
Merced	**17,543,147**	774,827	**18,317,974**	55,652	203,166	1,508,479	13,253	**1,780,549**	**20,098,523**
Modoc	**1,372,838**	31,967	**1,404,805**	6,134	39,130	10,953	0	**56,217**	**1,461,022**
Mono	**2,451,641**	85,641	**2,537,282**	12,446	41,913	80,608	0	**134,967**	**2,672,249**
Monterey	**28,410,135**	277,496	**28,687,631**	183,464	292,214	1,981,171	4,106	**2,460,956**	**31,148,587**
Napa	**10,350,030**	309,795	**10,659,825**	30,550	115,118	1,084,266	7,321	**1,237,254**	**11,897,079**
Nevada	**7,870,784**	95,495	**7,966,279**	49,946	94,368	135,449	(54)	**279,709**	**8,245,988**
Orange	**195,172,732**	6,929,920	**202,102,652**	923,882	1,915,066	10,185,677	11,973	**13,036,598**	**215,139,250**
Placer	**27,900,197**	634,796	**28,534,993**	77,378	277,721	1,075,461	2,681	**1,433,241**	**29,968,234**
Plumas	**2,163,474**	14,929	**2,178,403**	9,206	45,425	3,875	0	**58,506**	**2,236,909**
Riverside	**149,645,512**	923,656	**150,569,168**	532,226	1,484,060	8,069,465	22,116	**10,107,868**	**160,677,035**
Sacramento	**108,647,606**	3,560,591	**112,208,197**	340,254	973,583	6,039,234	(115,937)	**7,237,134**	**119,445,331**
San Benito	**5,130,389**	34,642	**5,165,031**	14,700	72,920	176,723	0	**264,342**	**5,429,373**
San Bernardino	**147,245,942**	1,264,732	**148,510,674**	435,474	1,335,608	7,123,736	8,837	**8,903,655**	**157,414,329**
San Diego	**183,835,562**	2,853,598	**186,689,160**	718,442	1,989,883	7,762,594	(121,455)	**10,349,464**	**197,038,624**
San Francisco	**62,473,385**	5,487,134	**67,960,519**	272,528	535,395	5,812,017	39,222	**6,659,162**	**74,619,682**
San Joaquin	**52,159,928**	1,245,356	**53,405,284**	201,698	501,401	2,728,477	4,413	**3,435,989**	**56,841,273**
San Luis Obispo	**19,951,249**	298,957	**20,250,206**	130,020	200,629	999,857	5,109	**1,335,615**	**21,585,822**
San Mateo	**46,191,581**	2,411,112	**48,602,693**	329,518	477,779	4,063,113	40,450	**4,910,860**	**53,513,552**
Santa Barbara	**29,006,669**	1,597,661	**30,604,330**	162,858	298,093	3,516,479	36,898	**4,014,327**	**34,618,657**
Santa Clara	**97,939,929**	2,309,466	**100,249,395**	452,782	1,164,067	8,591,851	27,232	**10,235,932**	**110,485,326**
Santa Cruz	**17,383,346**	203,558	**17,586,904**	113,210	191,965	1,152,041	1,781	**1,458,997**	**19,045,901**
Shasta	**22,455,740**	262,221	**22,717,961**	44,394	141,669	597,268	0	**783,331**	**23,501,292**
Sierra	**949,432**	9,616	**959,048**	1,830	35,916	601	0	**38,347**	**997,396**
Siskiyou	**4,942,859**	91,038	**5,033,897**	37,000	60,085	77,282	0	**174,368**	**5,208,264**
Solano	**31,512,572**	353,778	**31,866,350**	119,364	300,389	1,152,207	7,020	**1,578,979**	**33,445,330**
Sonoma	**33,411,438**	1,172,049	**34,583,487**	119,004	321,108	2,531,921	8,846	**2,980,879**	**37,564,366**
Stanislaus	**33,256,423**	1,305,229	**34,561,652**	88,718	361,215	2,093,736	4,736	**2,548,404**	**37,110,057**
Sutter	**8,817,562**	159,761	**8,977,323**	37,382	93,002	357,459	0	**487,843**	**9,465,166**
Tehama	**6,313,054**	108,184	**6,421,238**	28,100	72,678	258,631	3,778	**363,186**	**6,784,424**
Trinity	**2,559,478**	53,679	**2,613,157**	7,648	43,538	52,309	0	**103,495**	**2,716,651**
Tulare	**35,797,644**	33,744	**35,831,388**	204,932	316,908	3,288,618	8,377	**3,818,835**	**39,650,223**
Tuolumne	**5,551,421**	50,352	**5,601,773**	16,642	66,713	81,635	0	**164,990**	**5,766,763**
Ventura	**46,702,656**	968,752	**47,671,408**	205,304	530,521	3,745,586	13,191	**4,494,601**	**52,166,009**
Yolo	**17,302,935**	210,076	**17,513,011**	48,556	164,970	858,549	1,296	**1,073,372**	**18,586,383**
Yuba	**7,066,269**	90,867	**7,157,136**	15,788	83,056	123,123	0	**221,967**	**7,379,103**
Unallocated [5,7]	**69,884,000**	0	**118,834,000**	0	0	0	0	**186,700,000**	**305,534,000**
Total	**2,708,745,534**	**68,818,575**	**2,826,514,109**	**10,907,514**	**25,300,000**	**154,459,244**	**574,756**	**377,941,514**	**3,204,455,623**

[5] Unallocated includes $48.9 million General Fund pretrial funding.

[6] FY 2026–27 non-base allocations.

[7] Unallocated includes $186.7 million for Court-Appointed Dependency Counsel.

[8] Includes additional $20 million for Court Interpreters Program as proposed in the FY 2026–27 May Revision.