



# Superior Court of California County of Orange

## FISCAL YEAR (FY) 2019-20 PROPOSED BUDGET NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

FOR IMMEDIATE RELEASE

DATE: September 24, 2019

Per Government Code section 68511.7, the Superior Court of Orange County (Court) is inviting the public to submit comments regarding the FY 2019-20 Proposed Budget. The Court's Proposed Budget for FY 2019-20 includes revenues of \$211.9 million and expenditures totaling \$211.9 million.

Please see the Proposed Budget details below.

	<b>FY 2019-20 Proposed Budget (in thousands of dollars)</b>
<b>FINANCING SOURCES</b>	
State Allocation	145,811
State – Other	37,326
Local	24,048
<b>SUBTOTAL - Revenues</b>	<b>207,185</b>
Use of Reserves	4,723
<b>TOTAL - Financing Sources</b>	<b>211,908</b>
<b>EXPENDITURES</b>	
Salaries and Benefits	171,316
Services and Supplies	40,592
<b>TOTAL - EXPENDITURES</b>	<b>211,908</b>

Public comments may be directed to: [publicnoticecomment@occourts.org](mailto:publicnoticecomment@occourts.org)