



# Superior Court of California County of Orange

## FISCAL YEAR (FY) 2023-2024 PROPOSED BUDGET NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

FOR IMMEDIATE RELEASE

DATE: August 2, 2023

Per Government Code section 68511.7, the Superior Court of Orange County (Court) is inviting the public to submit comments regarding the FY 2023-24 Proposed Budget. The Court's Proposed Budget for FY 2023-24 includes revenues of \$259.1 million and expenditures totaling \$260.1 million.

Please see the Proposed Budget details below.

### FY 2023-24 Proposed Budget (in thousands of dollars)

<b>Beginning Fund Balance</b>	23,437
State Allocation	192,260
State – Other	42,951
Local	23,848
<b>Revenues</b>	<u>259,059</u>
Salaries and Benefits	214,016
Services and Supplies	46,052
<b>Expenditures</b>	<u>260,068</u>
<b>Ending Fund Balance</b>	22,428 [1]

[1] Ending fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from the Fund Balance Cap per GC 77203

Public comments may be directed to: [publicnoticecomment@occourts.org](mailto:publicnoticecomment@occourts.org)