



Superior Court of California County of Orange

FISCAL YEAR (FY) 2022-2023 PROPOSED BUDGET NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

FOR IMMEDIATE RELEASE

DATE: August 31, 2022

Per Government Code section 68511.7, the Superior Court of Orange County (Court) is inviting the public to submit comments regarding the FY 2022-23 Proposed Budget. The Court's Proposed Budget for FY 2022-23 includes revenues of \$254.5 million and expenditures totaling \$245.3 million.

Please see the Proposed Budget details below.

FY 2022-23 Proposed Budget (in thousands of dollars)

Beginning Fund Balance	8,555
State Allocation	195,533
State – Other	35,051
Local	23,911
Revenues	<u>254,494</u>
Salaries and Benefits	193,795
Services and Supplies	51,459
Expenditures	<u>245,254</u>
Ending Fund Balance	17,795 [1]

[1] Ending fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from the Fund Balance Cap per GC 77203

Public comments may be directed to: publicnoticecomment@occourts.org