



Superior Court of California County of Orange

SUPERIOR COURT OF ORANGE COUNTY
FY 2014-15 PROPOSED BASELINE BUDGET
NOTICE OF OPPORTUNITY FOR PUBLIC INPUT

FOR IMMEDIATE RELEASE:

DATE: SEPTEMBER 24, 2014

Per Government Code section 68511.7, to respond to the Court's Fiscal Year 2014-2015 Proposed Baseline Budget, the Superior Court of Orange County is inviting the public to submit written comments to the court.

The Superior Court of Orange County's proposed Budget Plan for this fiscal year is for \$202.9 million, with financing sources of \$194.5 million. The deficit of \$8.4 million will be funded by using available reserves. Please see second page of this document for details.

Invitation to Comment

Public comments regarding the Proposed Baseline Budget may be directed to
publicnoticecomment@occourts.org



Superior Court of California County of Orange

**2014-15
Proposed
Budget**

(amounts in
thousands)

FINANCING SOURCES

Base Allocation	129,439
State--Other	39,529
Local	25,556
SUBTOTAL - Revenue	194,523
Use of Fund Reserves	8,421
TOTAL - Financing Sources	202,944

USE OF FUNDS

Salaries and Benefits	162,250
Services and Supplies	40,695
SUBTOTAL - Expenditures	202,944
Designation for Reserves	-
TOTAL - Uses	202,944