

Court	2021-22 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	2022-23 ONGOING BASE ALLOCATIONS											OTHER ONE-TIME TCTF ALLOCATIONS						
		GL 812110											GL 812110						
		2022-23 Consumer Price Index Funding of \$84.2m (3.8 Percent)	2022-23 Equity Funding of \$100m	23 New Judgeships (Cluster 1 Courts to 100%)	23 New Judgeships (Courts Below Statewide Average)	23 New Judgeships (Courts Below 100%)	23 New Judgeships Non-Sheriff Security (1.12%)	2022-23 Non-Interpreter Benefit Cost Change Funding ¹	Proposed Civil Assessment Redistribution	2022-23 Civil Assessment Redistribution (Cluster 1 Courts to 100%)	Proposed Civil Assessment Redistribution	2022-23 Civil Assessment Redistribution (Courts Below Statewide Average)	Proposed Civil Assessment Redistribution	2022-23 Civil Assessment Redistribution (Courts Below 100%)	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding
A	B	C	D	E	F	G	H	I	J	K	L (B:K)	M	N	O	P	Q (M:P)			
Alameda	79,110,019	3,148,432	-	-	-	516,328	37,160	1,913,100	-	-	1,064,834	6,679,853	-	210,769	-	-	-	-	210,769
Alpine	773,017	30,400	-	-	-	-	-	2,042	-	-	-	32,442	-	-	239	-	-	-	239
Amador	3,481,721	144,854	-	74,977	-	-	-	13,570	-	-	-	233,401	-	5,790	5,729	-	-	-	11,519
Butte	12,423,324	482,086	-	-	2,201	86,081	5,462	266,858	-	53,489	177,528	1,073,705	-	15,210	132,477	-	-	-	147,687
Calaveras	2,822,127	118,309	-	92,614	-	-	-	29,919	-	-	-	240,842	-	791	8,354	-	-	-	9,146
Colusa	2,112,697	90,117	-	-	-	-	-	5,240	-	-	-	95,357	-	-	6,684	-	-	-	6,684
Contra Costa	42,131,333	1,920,928	1,321,187	-	438,044	332,053	-	462,980	-	887,547	684,800	6,047,538	-	-	64,209	-	-	-	64,209
Del Norte	3,151,594	132,546	-	127,726	-	-	-	44,476	-	-	-	304,747	-	-	11,457	-	-	-	11,457
El Dorado	7,963,576	338,998	-	-	-	60,274	-	147,977	-	8,987	124,305	680,541	-	24,418	45,830	-	-	-	70,248
Fresno	50,603,652	2,224,878	3,417,844	-	540,680	409,854	-	(108,710)	-	1,095,503	845,251	8,425,300	-	75,930	152,288	-	-	-	228,218
Glenn	2,448,332	106,224	-	157,455	-	-	-	114	(989)	-	-	262,805	-	1,230	11,219	-	-	-	12,449
Humboldt	7,120,730	300,947	-	-	-	52,911	1,962	168,762	-	-	109,119	633,700	-	12,250	35,805	-	-	-	48,055
Imperial	9,510,810	398,723	-	-	-	-	4,917	104,624	-	-	-	508,264	-	25,465	19,096	-	-	-	44,561
Inyo	2,260,219	89,068	-	-	-	-	-	2,183	62,844	-	-	154,095	-	1,395	10,025	-	-	-	11,420
Kern	53,920,855	2,386,746	1,362,180	-	547,310	414,880	767	(2,241,087)	-	1,108,937	855,616	4,435,348	-	38,700	278,798	-	-	-	317,498
Kings	8,353,408	364,797	1,099,724	-	90,531	68,626	4,934	(35,807)	-	183,431	141,529	1,917,763	-	5,935	67,790	-	-	-	73,725
Lake	4,315,872	162,902	243,346	-	41,967	31,812	2,298	55,423	-	85,031	65,607	688,384	-	-	10,264	-	-	-	10,264
Lassen	2,432,243	97,035	-	-	-	-	-	3,436	8,735	-	-	109,206	-	4,241	11,219	-	-	-	15,460
Los Angeles	585,614,229	23,333,694	37,884,287	-	6,123,709	4,641,985	167,148	10,951,724	-	12,407,608	9,573,270	105,083,425	-	-	3,077,993	-	-	-	3,077,993
Madera	8,585,013	361,518	1,934,338	-	101,614	77,027	4,460	46,165	-	205,885	158,854	2,889,860	-	-	40,578	-	-	-	40,578
Marin	11,727,088	531,495	-	-	-	87,802	113	77,032	-	-	181,076	877,518	-	42,540	27,211	-	-	-	69,751
Mariposa	1,555,963	62,312	-	99,488	-	-	-	6,704	-	-	-	168,504	-	-	7,638	-	-	-	7,638
Mendocino	6,589,436	268,395	-	-	-	44,527	3,500	273,563	-	-	58,932	648,918	-	8,520	51,797	-	-	-	60,317
Merced	13,397,610	574,095	439,156	-	140,127	106,222	-	(13,298)	-	283,921	219,063	1,749,286	-	13,095	64,687	-	-	-	77,782
Modoc	1,142,196	48,502	-	-	-	-	9	8,999	-	-	-	57,510	-	776	3,103	-	-	-	3,879
Mono	2,050,277	88,862	-	-	-	-	-	282	5,539	-	-	94,684	-	-	239	-	-	-	239
Monterey	21,824,241	874,475	854,502	-	213,766	162,042	10,173	145,128	-	433,124	334,183	3,027,392	-	-	47,739	-	-	-	47,739
Napa	7,924,744	333,903	-	-	-	58,080	3,456	120,030	-	-	119,780	635,247	-	14,590	17,902	-	-	-	32,492
Nevada	5,763,732	209,859	437,097	-	55,328	41,940	5,068	221,575	-	112,103	86,494	1,169,464	-	-	2,626	-	-	-	2,626
Orange	144,153,230	6,119,541	11,452,835	-	1,554,901	1,178,669	31,967	2,280,244	-	3,150,477	2,430,796	28,199,430	-	-	572,395	-	-	-	572,395
Placer	18,856,724	775,476	2,333,297	-	204,195	154,787	-	421,080	-	413,731	319,220	4,621,787	-	24,920	43,204	-	-	-	68,124
Plumas	1,645,067	66,997	-	-	-	-	-	16,104	-	-	-	83,101	-	2,448	5,490	-	-	-	7,938
Riverside	111,922,684	4,744,498	4,989,358	-	1,122,741	851,077	22,586	2,113,228	-	2,274,851	1,755,194	17,873,532	-	-	915,879	-	-	-	915,879
Sacramento	87,477,229	3,495,781	5,044,040	-	892,555	676,588	21,801	158,620	-	1,808,458	1,395,342	13,493,185	-	43,920	155,392	-	-	-	199,312
San Benito	4,054,933	165,238	-	182,601	-	-	-	9,748	-	-	-	357,587	-	-	19,812	-	-	-	19,812
San Bernardino	113,857,523	4,401,502	16,168,915	-	1,175,037	890,719	38,230	(2,809,827)	-	2,380,812	1,836,950	24,082,340	-	239,760	1,153,382	-	-	-	1,393,142
San Diego	152,403,908	6,307,885	-	-	-	1,074,874	7,685	1,584,220	-	-	2,216,736	11,191,400	-	-	230,104	-	-	-	230,104
San Francisco	52,479,408	2,421,942	-	-	-	-	-	620,123	-	-	-	3,042,065	-	17,515	104,788	-	-	-	122,303
San Joaquin	39,689,963	1,583,675	4,343,211	-	424,383	321,698	3,365	441,263	-	859,868	663,444	8,640,908	-	51,955	72,564	-	-	-	124,519
San Luis Obispo	15,425,288	625,042	459,971	-	153,342	116,239	2,826	145,588	-	310,696	239,722	2,053,426	-	18,700	41,772	-	-	-	60,472
San Mateo	38,223,422	1,614,412	-	-	-	278,272	5,181	90,554	-	-	573,888	2,562,307	-	39,742	48,694	-	-	-	88,437
Santa Barbara	23,830,943	998,553	-	-	-	164,038	12,338	(18,898)	-	-	338,300	1,494,331	-	44,719	16,231	-	-	-	60,950
Santa Clara	80,605,747	3,259,803	-	-	-	582,193	-	562,687	-	-	1,200,669	5,605,352	-	-	134,625	-	-	-	134,625
Santa Cruz	14,143,208	586,266	-	-	82,842	104,751	-	199,910	-	241,967	216,031	1,431,766	-	21,904	38,669	-	-	-	60,573
Shasta	16,147,114	534,593	-	-	52,931	99,953	30,798	287,495	-	198,624	206,136	1,410,530	-	9,190	102,401	-	-	-	111,591
Sierra	763,490	30,400	-	-	-	-	-	43,614	-	-	-	74,014	-	630	-	-	-	-	630
Siskiyou	3,297,261	130,761	379,635	-	35,712	27,071	-	144,131	-	72,357	55,828	845,494	-	-	7,877	-	-	-	7,877
Solano	24,730,800	1,041,422	-	-	30,217	181,240	5,091	673,973	-	221,298	373,775	2,527,015	-	42,765	158,972	-	-	-	201,737
Sonoma	24,964,077	1,024,962	808,431	-	252,984	191,771	5,145	376,970	-	512,587	395,494	3,568,344	-	14,895	77,099	-	-	-	91,994
Stanislaus	26,050,814	1,078,937	-	-	233,790	198,506	109	288,949	-	516,992	409,383	2,726,666	-	-	126,509	-	-	-	126,509
Sutter	6,205,878	256,075	741,569	-	66,717	50,574	2,889	88,381	-	135,178	104,299	1,445,681	-	2,795	15,754	-	-	-	18,549
Tehama	4,839,530	206,997	-	-	7,913	37,028	-	126,507	-	50,219	76,365	505,030	-	1,340	22,199	-	-	-	23,539
Trinity	2,292,802	72,844	-	-	-	-	6,021	64,396	-	-	-	143,260	-	400	3,342	-	-	-	3,742
Tulare	23,757,006	974,860	3,554,841	-	260,903	197,773	182	311,694	-	528,630	407,872	6,236,756	-	12,890	87,602	-	-	-	100,492
Tuolumne	4,305,943	169,000	-	-	-	29,478	2,579	106,854	-	-	60,794	368,704	-	6,280	13,367	-	-	-	19,647
Ventura	38,852,391	1,551,008	-	-	-	277,598	18,232	129,437	-	47,553	572,496	2,596,323	-	-	583,375	-	-	-	583,375
Yolo	12,884,809	488,278	730,236	-	127,716	96,813	6,816	416,681	-	258,773	199,660	2,324,973	-	-	15,038	-	-	-	15,038
Yuba	5,432,339	224,154	-	-	-	-	1,550	76,450	-	-	-	302,154	-	9,456	32,701	-	-	-	42,157
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000,000	7,000,000	-	37,000,000
Total	2,054,403,589	84,176,000	100,000,000	734,861	14,974,155	14,974,155	482,830	21,693,293	-	30,848,636	30,848,636	298,732,564	-	897,100	9,223,000	30,000,000	7,000,000	-	47,120,100

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

