



# Superior Court of California County of Orange

## FISCAL YEAR (FY) 2017-18 PROPOSED BUDGET NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

FOR IMMEDIATE RELEASE

DATE: August 29, 2017

Per Government Code section 68511.7, the Superior Court of Orange County (Court) is inviting the public to submit comments regarding the FY 2017-18 Proposed Budget. The Court's Proposed Budget for FY 2017-18 includes revenues of \$191.7 million and expenditures totaling \$193.1 million. The deficit of approximately \$1.3 million will be funded through the use of available reserves.

Please see the Proposed Budget details below.

		<b>FY 2017-18</b>
		<b>Proposed Budget</b>
		(in thousands of dollars)
<b>FINANCING SOURCES</b>		
State Allocation		136,446
State – Other		33,320
Local		21,972
<b>SUBTOTAL - Revenues</b>		<b>191,738</b>
Use of Reserves		1,342
<b>TOTAL - FINANCING SOURCES</b>		<b>193,080</b>
<b>EXPENDITURES</b>		
Salaries and Benefits		159,272
Services and Supplies		33,808
<b>TOTAL - EXPENDITURES</b>		<b>193,080</b>

Public comments may be directed to: [publicnoticecomment@occourts.org](mailto:publicnoticecomment@occourts.org)