

2020-21 Allocations by General Ledger Accounts

July 2020

Court	812110																812167	816111	832010	832013	2020-21 Total Trial Court Allocations by GL
	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	ICNA	TCTF Non-Base	General Fund	TCTF Non-Base	TCTF Non-Base	
	2019-20 Base Allocation	Remove Remaining Self-Help (Reimbursement)	Remove Allocation Funded from ICNA	Support for New Judgeships Non-Sheriff Security Funding	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 Benefit Cost Change Funding	2020-21 May Revision Allocation Reduction	Funding for COVID-19 Related Case Filing Backlog (Pro Rata)	Cannabis Conviction Resentencing	2019-20 Non-Court Interpreter Benefit Augmentation	Criminal Justice Realignment	2020-21 Workload Funding Floor Adjustment	Telephonic Appearances	TC Operations Allocation Funded from ICNA	2% Automation Replacement	Base Allocation (General Fund Employee Benefits Costs)	Self-Help Funding	Court-Appointed Dependency Counsel Funding	
c1	c2	c3	c4	c5	c6	c7	c8	c9	c10	c11	c12	c13	c14	c15	c16	c17	c18	c19	c20	c21	
Alameda	77,010,328	(105,936)	(2,104,111)	7,614	-	-	64,809	382,965	(6,685,811)	842,169	114,103	171,869	234,162	(2,946)	-	2,104,111	424,792	3,102,046	1,005,139	3,422,591	79,987,894
Alpine	740,248	(34,050)	(21,282)	-	-	-	-	25,363	-	4,099	511	22,710	163	(43,319)	-	21,282	2,034	20,340	34,679	11,439	784,217
Amador	3,097,286	(35,678)	(62,182)	-	-	131,205	-	2,688	(238,163)	34,576	3,587	196,289	3,753	(135)	5,790	62,182	11,006	51,756	56,654	126,205	3,446,820
Butte	11,761,559	(43,899)	(273,524)	1,119	-	258	10,991	162,858	(983,800)	142,826	18,769	154,573	103,782	(438)	15,210	273,524	59,332	124,077	167,630	891,346	12,586,195
Calaveras	2,730,601	(35,975)	(58,645)	-	-	-	-	30,845	(190,936)	27,720	3,950	76,753	8,159	(112)	791	58,645	18,652	50,506	60,659	202,088	2,983,701
Colusa	1,980,304	(34,964)	(48,701)	-	-	4,439	-	18,921	(145,555)	21,131	3,802	40,112	3,916	(83)	-	48,701	13,708	24,773	47,010	117,871	2,095,386
Contra Costa	41,027,931	(83,820)	(1,132,213)	-	-	-	41,530	661,377	(4,284,342)	539,671	44,483	(27,106)	116,020	(1,738)	-	1,132,213	218,186	1,396,191	706,574	2,571,073	42,926,030
Del Norte	2,989,869	(35,186)	(69,702)	-	-	-	-	42,067	(212,178)	30,804	4,474	40,494	14,523	(123)	-	69,702	11,208	94,130	50,009	203,096	3,233,188
El Dorado	7,322,633	(42,091)	(186,535)	-	-	-	7,074	159,495	(729,777)	91,925	13,153	129,478	35,084	(297)	24,418	186,535	54,374	213,120	143,229	560,863	7,982,681
Fresno	47,936,292	(77,545)	(1,211,523)	-	-	6,503	52,118	1,107,907	(4,665,024)	677,260	45,437	902,990	319,179	(2,055)	75,930	1,211,523	181,080	3,340,363	621,854	3,302,907	53,825,195
Glenn	2,173,994	(35,256)	(52,813)	23	121,659	-	-	68,717	(174,415)	25,321	4,541	60,427	7,506	(99)	1,230	52,813	19,264	54,665	50,958	154,825	2,533,361
Humboldt	6,750,288	(39,988)	(172,432)	402	-	-	6,603	(1,975)	(591,009)	85,802	17,452	162,518	36,987	(272)	12,250	172,432	48,160	73,084	114,834	665,891	7,341,026
Imperial	9,372,846	(42,234)	(237,510)	1,007	-	-	7,574	27,038	(781,315)	98,417	22,651	13,950	20,724	(365)	25,465	237,510	67,678	125,539	145,160	693,729	9,977,863
Inyo	2,233,972	(34,814)	(57,003)	447	-	-	-	10,710	(141,161)	20,493	2,687	(11,880)	6,038	(83)	1,395	57,003	30,402	75,586	44,989	39,570	2,278,522
Kern	51,657,096	(73,135)	(1,122,339)	157	-	-	52,938	27,915	(5,461,813)	687,911	45,450	178,112	355,404	(2,206)	38,700	1,122,339	277,328	3,544,268	562,321	2,720,713	54,611,784
Kings	8,092,023	(40,538)	(185,312)	1,011	-	-	7,917	72,565	(816,738)	102,879	9,230	123,022	67,556	(333)	5,935	185,312	57,026	45,118	122,261	659,612	8,508,547
Lake	4,136,604	(36,839)	(93,356)	471	-	7,504	4,011	60,331	(308,102)	52,118	7,644	64,244	19,745	(152)	-	93,356	20,328	9,123	72,332	288,934	4,398,297
Lassen	2,431,568	(35,352)	(65,929)	704	-	-	-	2,957	(145,343)	21,101	3,386	4,830	4,406	(92)	4,241	65,929	20,156	7,839	52,249	130,683	2,503,322
Los Angeles	550,703,500	(481,756)	(14,700,731)	34,246	-	1,001,197	563,809	8,716,568	(43,390,940)	7,326,544	919,190	5,758,608	3,008,209	(21,355)	-	14,700,731	3,144,530	18,887,968	6,078,704	75,809,513	638,058,536
Madera	8,114,234	(40,842)	(200,598)	914	-	22,503	8,936	150,937	(678,181)	116,120	12,924	55,550	50,749	(334)	-	200,598	52,502	384,825	126,366	631,797	9,010,000
Marin	11,486,858	(45,525)	(337,855)	23	-	-	10,711	294,533	(1,104,974)	139,187	7,779	(37,012)	19,908	(504)	42,540	337,855	114,766	644,511	189,587	287,842	12,050,230
Mariposa	1,387,126	(34,793)	(33,001)	-	-	142,786	-	51	(106,723)	15,494	3,695	4,769	6,527	(61)	-	33,001	3,904	22,301	44,711	48,793	1,538,581
Mendocino	6,167,324	(37,897)	(139,029)	717	-	-	5,472	140,527	(564,531)	71,110	15,786	26,305	39,000	(244)	8,520	139,029	30,068	311,771	86,610	510,212	6,810,750
Mendocino	12,739,705	(46,009)	(312,868)	-	-	-	12,831	83,198	(1,148,453)	166,730	12,374	4,867	97,092	(523)	13,095	312,868	55,652	774,827	196,115	840,466	13,801,967
Modoc	1,055,384	(34,419)	(26,220)	2	-	-	-	18,176	(76,380)	11,089	1,706	18,176	1,958	(44)	776	26,220	6,134	31,967	39,654	59,313	1,133,492
Mono	1,950,353	(34,600)	(43,038)	58	-	-	-	13,343	(121,193)	17,595	1,088	11,488	326	(83)	-	43,038	12,446	85,641	42,094	18,114	1,996,668
Monterey	20,297,940	(53,341)	(472,462)	2,084	-	-	19,565	488,865	(1,751,272)	254,246	21,818	418,951	32,799	(803)	-	472,462	183,464	277,496	295,097	797,204	21,284,114
Napa	7,485,744	(40,226)	(199,584)	708	-	-	7,441	115,757	(678,525)	96,689	10,224	111,152	25,238	(308)	14,590	199,584	30,550	309,795	118,053	417,108	8,023,991
Nevada	5,515,156	(38,321)	(139,614)	1,038	-	-	4,690	43,889	(419,792)	60,945	8,961	(42,741)	3,264	(189)	-	139,614	49,946	95,495	92,331	178,805	5,553,477
Orange	135,418,689	(173,645)	(3,891,207)	6,550	-	-	140,973	2,745,901	(12,618,298)	1,831,901	216,705	2,056,193	476,810	(5,681)	-	3,891,207	923,882	6,929,920	1,919,207	6,915,607	146,783,903
Placer	17,316,065	(50,738)	(410,174)	-	-	11,476	18,352	223,749	(1,451,920)	238,483	17,049	454,070	47,648	(715)	24,920	410,174	77,378	634,796	259,962	600,593	18,421,169
Plumas	1,367,091	(34,866)	(36,529)	-	-	186,010	-	32,266	(109,565)	15,906	2,338	23,474	3,916	(62)	2,448	36,529	9,206	14,929	45,698	154,059	1,712,848
Riverside	103,317,462	(138,264)	(2,296,005)	4,627	-	-	102,279	2,455,622	(10,551,328)	1,329,084	111,107	2,318,749	720,110	(4,334)	-	2,296,005	532,226	923,656	1,441,569	6,877,392	109,439,958
Sacramento	82,909,340	(100,227)	(2,090,813)	4,467	-	-	443,893	1,506,489	(6,639,307)	1,175,581	86,266	1,193,288	163,832	(3,267)	43,920	2,090,813	340,254	3,560,591	928,062	5,017,201	90,720,848
San Benito	3,432,957	(36,486)	(70,059)	-	-	338,504	-	46,372	(266,273)	38,657	4,071	80,568	9,138	(151)	-	70,059	14,700	34,642	67,557	109,317	3,873,573
San Bernardino	109,608,397	(128,448)	(2,569,673)	7,833	-	165,066	107,806	828,496	(8,337,791)	1,400,914	146,333	511,667	1,146,008	(4,103)	239,760	2,569,673	435,474	1,264,732	1,309,047	12,446,717	121,147,907
San Diego	142,733,270	(178,986)	(3,882,649)	1,574	-	-	130,622	3,891,099	(13,475,333)	1,697,402	382,170	880,753	424,919	(5,792)	-	3,882,649	718,442	2,853,598	1,991,314	5,141,307	147,186,359
San Francisco	49,953,356	(72,222)	(1,531,727)	-	-	-	45,021	851,398	(4,644,515)	585,040	83,444	894,732	68,862	(2,222)	17,515	1,531,727	272,528	5,487,134	549,995	2,698,254	56,788,323
San Joaquin	38,029,846	(66,654)	(859,541)	689	-	103,660	39,485	499,859	(2,993,226)	513,099	43,878	239,081	62,334	(1,473)	51,955	859,541	201,698	1,245,356	474,823	2,729,427	41,173,839
San Luis Obispo	14,609,746	(46,246)	(376,713)	579	-	337	14,791	235,451	(1,323,933)	192,206	15,531	158,863	79,142	(590)	18,700	376,713	130,020	298,957	199,324	803,509	15,386,387
San Mateo	36,805,936	(67,674)	(932,577)	1,061	-	-	33,616	4,381	(3,467,858)	436,824	32,499	(157,081)	56,786	(1,481)	39,743	932,577	329,518	2,411,112	488,596	837,813	37,783,791
Santa Barbara	22,591,431	(53,703)	(569,017)	2,528	-	-	22,524	297,414	(2,016,123)	292,697	23,323	144,230	65,272	(917)	44,719	569,017	162,858	1,597,661	299,995	889,172	24,363,079
Santa Clara	76,822,817	(118,739)	(2,129,236)	-	-	-	73,409	1,364,681	(6,790,995)	953,930	134,389	1,431,541	169,706	(3,038)	-	2,129,236	452,782	2,309,466	1,177,971	3,262,294	81,240,215
Santa Cruz	13,072,586	(46,093)	(321,970)	-	-	202															