

2019-20 Allocations by General Ledger Account

July 2019

Court	812110											812167
	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>ICNA</i>	<i>TCTF Non-Base</i>
	2018-19 Base Allocation	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Benefits	Criminal Justice Realignment	2019-20 Funding Floor Allocation Adjustment	Telephonic Appearances	2019-20 Supplemental Funding (\$10m Replenishment)	Distributed from ICNA	2% Automation Replacement
c1	c2	c3	c4	c5	c6	c7	c8	c9	c12	c14	c16	
Alameda	71,902,859	35,045	-	-	470,350	2,392,027	258,356	(2,287)	-	(4,546)	2,104,111	424,792
Alpine	671,916	-	-	-	-	13,000	-	13,950	-	(42)	21,282	2,034
Amador	2,711,856	-	263,027	-	-	24,543	5,091	(97)	5,790	(165)	62,182	11,006
Butte	11,324,245	5,151	-	44,685	67,826	2,229	100,906	(330)	15,210	(699)	273,524	59,332
Calaveras	2,444,172	-	165,875	-	-	25,934	8,363	(83)	791	(154)	58,645	18,652
Colusa	1,871,114	-	-	-	-	25,526	6,727	(62)	-	(115)	48,701	13,708
Contra Costa	38,711,186	-	-	-	273,497	827,215	121,451	(1,330)	-	(2,452)	1,132,213	218,186
Del Norte	2,726,132	-	-	-	-	158,849	10,000	(91)	-	(178)	69,702	11,208
El Dorado	6,817,892	-	-	161	45,391	230,562	38,908	(221)	24,418	(446)	186,535	54,374
Fresno	46,753,571	-	-	23,136	319,030	(448,513)	262,538	(1,552)	75,930	(2,961)	1,211,523	181,080
Glenn	1,977,437	108	79,615	-	-	28,765	5,818	(69)	1,230	(125)	52,813	19,264
Humboldt	6,467,309	1,850	-	-	43,323	25,385	35,817	(211)	12,250	(406)	172,432	48,160
Imperial	8,874,867	4,637	-	-	59,293	154,305	29,817	(288)	25,465	(555)	237,510	67,678
Inyo	1,998,479	2,058	97,615	-	-	44,002	5,273	(62)	1,395	(123)	57,003	30,402
Kern	49,965,116	723	-	-	354,242	141,540	354,353	(1,723)	38,700	(3,153)	1,122,339	277,328
Kings	7,739,262	4,653	-	-	49,894	72,365	60,180	(243)	5,935	(482)	185,312	57,026
Lake	3,869,921	2,167	-	47,375	23,249	63,696	16,545	(113)	-	(237)	93,356	20,328
Lassen	2,319,976	3,240	-	-	-	7,071	4,000	(69)	4,241	(140)	65,929	20,156
Los Angeles	523,385,974	157,633	-	5,663,934	3,266,950	3,046,522	3,031,910	(15,885)	-	(34,504)	14,700,731	3,144,530
Madera	7,776,848	4,206	-	17,046	51,737	22,956	38,726	(252)	-	(498)	200,598	52,502
Marin	11,163,359	106	-	-	79,485	(139,473)	18,727	(387)	42,540	(675)	337,855	114,766
Mariposa	1,250,100	-	66,974	-	-	2,258	4,545	(42)	-	(76)	33,001	3,904
Mendocino	5,731,630	3,301	-	-	37,879	217,589	41,272	(184)	8,520	(381)	139,029	30,068
Merced	12,229,541	-	-	23,998	81,259	46,029	111,451	(395)	13,095	(781)	312,868	55,652
Modoc	929,738	9	43,077	-	-	21,921	2,000	(32)	776	(59)	26,220	6,134
Mono	1,770,134	266	91,503	-	-	10,812	545	(63)	-	(106)	43,038	12,446
Monterey	19,321,031	9,594	-	-	123,646	317,866	33,817	(601)	-	(1,159)	472,462	183,464
Napa	7,058,278	3,259	-	-	46,707	137,689	18,181	(227)	14,590	(442)	199,584	30,550
Nevada	5,271,267	4,780	-	-	30,688	30,486	3,091	(149)	-	(313)	139,614	49,946
Orange	130,771,049	30,147	-	-	872,502	(319,861)	482,531	(4,243)	-	(8,084)	3,891,207	923,882
Placer	16,472,411	-	-	49,991	110,314	222,437	52,726	(537)	24,920	(1,007)	410,174	77,378
Plumas	1,151,459	-	133,971	-	-	10,266	3,273	(40)	2,448	(76)	36,529	9,206
Riverside	97,849,976	21,300	-	-	678,057	2,333,859	766,341	(3,297)	-	(6,091)	2,296,005	532,226

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	2018-19 Base Allocation	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Benefits	Criminal Justice Realignment	2019-20 Funding Floor Allocation Adjustment	Telephonic Appearances	2019-20 Supplemental Funding (\$10m Replenishment)	Distributed from ICNA	2% Automation Replacement
c1	c2	c3	c4	c5	c6	c7	c8	c9	c12	c14	c16	
Sacramento	75,072,740	20,560	-	3,622,143	517,817	1,485,041	166,904	(2,518)	43,920	(4,788)	2,090,813	340,254
San Benito	3,136,233	-	139,337	-	-	50,843	9,636	(103)	-	(187)	70,059	14,700
San Bernardino	103,234,830	36,054	-	408,317	639,335	2,591,739	997,789	(3,108)	239,760	(6,706)	2,569,673	435,474
San Diego	136,824,244	7,247	-	-	897,300	942,844	491,985	(4,364)	-	(8,212)	3,882,649	718,442
San Francisco	47,679,650	-	-	-	-	669,758	72,725	(1,699)	17,515	(3,167)	1,531,727	272,528
San Joaquin	35,544,216	3,173	-	589,551	229,340	737,372	88,543	(1,115)	51,955	(2,247)	859,541	201,698
San Luis Obispo	13,763,782	2,665	-	45,913	91,755	282,672	94,179	(446)	18,700	(856)	376,713	130,020
San Mateo	34,919,010	4,886	-	-	234,219	647,571	63,089	(1,139)	39,743	(2,177)	932,577	329,518
Santa Barbara	21,483,750	11,635	-	10,561	143,069	319,695	72,907	(696)	44,719	(1,357)	569,017	162,858
Santa Clara	73,080,162	-	-	-	472,591	1,022,089	183,085	(2,299)	-	(4,483)	2,129,236	452,782
Santa Cruz	12,504,374	-	-	18,380	80,599	101,170	33,454	(392)	21,904	(752)	321,970	113,210
Shasta	14,514,885	29,045	-	39,469	74,187	10,979	72,543	(360)	9,190	(866)	337,674	44,394
Sierra	671,542	-	-	-	-	7,745	1,455	44,554	630	(43)	21,571	1,830
Siskiyou	2,967,944	-	-	-	19,049	32,836	6,909	(93)	-	(189)	85,800	37,000
Solano	21,638,175	4,801	-	18,144	141,703	466,108	108,360	(689)	42,765	(1,305)	559,362	119,364
Sonoma	22,476,390	4,852	-	-	148,637	532,498	73,089	(723)	14,895	(1,427)	643,923	119,004
Stanislaus	24,076,678	103	-	26,208	161,508	375,797	95,634	(786)	46,740	(1,518)	540,457	88,718
Sutter	5,356,797	2,725	-	105,716	35,496	140,045	27,090	(173)	2,795	(338)	127,407	37,382
Tehama	4,242,184	-	-	-	28,297	60,968	14,545	(138)	1,340	(269)	98,606	28,100
Trinity	1,962,804	5,678	2,824	-	-	54,500	1,273	(47)	400	(121)	47,850	7,648
Tulare	21,615,349	172	-	7,248	145,710	810,167	100,179	(709)	12,890	(1,373)	457,506	204,932
Tuolumne	3,718,358	2,432	-	-	22,902	110,686	7,454	(111)	6,280	(228)	85,983	16,642
Ventura	36,827,728	17,194	-	615,010	230,991	96,893	412,897	(1,123)	-	(2,251)	914,809	205,304
Yolo	11,463,369	6,428	-	96,430	73,593	180,306	53,089	(358)	-	(727)	245,500	48,556
Yuba	4,792,232	1,462	-	-	-	155,453	40,908	(154)	9,456	(306)	105,550	15,788
Totals	1,844,847,534	455,345	1,083,819	11,473,418	11,473,418	21,635,634	9,223,000	(0)	943,840	(117,124)	50,000,000	10,907,514

2019-20 Allocations by General Ledger Account

July 2019

Court	816111	832010			837011	832012	2019-20 Total Court Allocations
	<i>General Fund</i>	<i>TCTF Base Ongoing</i>	<i>TCTF 3-Year Limited Term</i>	<i>TCTF One-Time</i>	<i>IMF</i>	<i>TCTF Non-Base</i>	
	Base Allocation (Benefits Costs)	\$3.7m Self-Help Funding	New \$19.1m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
	c17	c19	c18	c20	c21	c22	c23
Alameda	3,102,046	105,936	795,129	104,074	208,149	3,753,115	85,649,156
Alpine	20,340	34,050	556	72	146	7,470	784,775
Amador	51,756	35,678	18,548	2,427	4,856	150,570	3,347,068
Butte	124,077	43,899	109,411	14,321	28,642	989,640	13,202,069
Calaveras	50,506	35,975	21,828	2,857	5,714	210,440	3,049,515
Colusa	24,773	34,964	10,652	1,394	2,789	107,012	2,147,182
Contra Costa	1,396,191	83,820	550,676	72,078	144,156	2,707,047	46,233,933
Del Norte	94,130	35,186	13,108	1,716	3,431	214,730	3,337,922
El Dorado	213,120	42,091	89,432	11,706	23,412	627,624	8,404,960
Fresno	3,340,363	77,545	481,310	62,999	125,997	3,319,343	55,781,340
Glenn	54,665	35,256	13,884	1,817	3,635	144,738	2,418,851
Humboldt	73,084	39,988	66,183	8,662	17,325	635,141	7,646,295
Imperial	125,539	42,234	91,013	11,913	23,826	706,462	10,453,716
Inyo	75,586	34,814	8,998	1,177	2,355	48,006	2,406,978
Kern	3,544,268	73,135	432,568	56,619	113,238	2,896,470	59,365,763
Kings	45,118	40,538	72,265	9,459	18,917	715,035	9,075,234
Lake	9,123	36,839	31,385	4,108	8,216	285,153	4,511,112
Lassen	7,839	35,352	14,941	1,956	3,911	133,174	2,621,578
Los Angeles	18,887,968	481,756	4,949,153	647,795	1,295,590	72,432,204	655,042,261
Madera	384,825	40,842	75,626	9,899	19,797	696,803	9,391,662
Marin	644,511	45,525	127,388	16,674	33,348	244,710	12,728,459
Mariposa	22,301	34,793	8,770	1,148	2,296	55,843	1,485,815
Mendocino	311,771	37,897	43,074	5,639	11,276	545,437	7,163,816
Merced	774,827	46,009	132,733	17,373	34,747	853,429	14,731,836
Modoc	31,967	34,419	4,630	606	1,212	51,164	1,153,780
Mono	85,641	34,600	6,627	867	1,735	15,041	2,073,087
Monterey	277,496	53,341	213,775	27,982	55,962	756,644	21,845,320
Napa	309,795	40,226	68,819	9,008	18,016	370,668	8,324,702
Nevada	95,495	38,321	47,759	6,251	12,502	167,712	5,897,451
Orange	6,929,920	173,645	1,543,529	202,033	404,065	6,448,764	152,341,087
Placer	634,796	50,738	185,008	24,216	48,431	660,738	19,022,734
Plumas	14,929	34,866	9,578	1,253	2,507	154,059	1,564,227
Riverside	923,656	138,264	1,152,459	150,845	301,691	7,643,291	114,778,583

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	Base Allocation (Benefits Costs)	\$3.7m Self-Help Funding	New \$19.1m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
	c17	c19	c18	c20	c21	c22	c23
Sacramento	3,560,591	100,227	732,021	95,814	191,628	5,776,534	93,809,700
San Benito	34,642	36,486	27,475	3,596	7,192	110,653	3,640,562
San Bernardino	1,264,732	128,448	1,043,955	136,644	273,287	12,655,517	126,645,740
San Diego	2,853,598	178,986	1,602,568	209,760	419,520	5,721,086	154,737,653
San Francisco	5,487,134	72,222	422,475	55,298	110,596	2,882,466	59,269,228
San Joaquin	1,245,356	66,654	360,928	47,242	94,484	2,781,110	42,897,799
San Luis Obispo	298,957	46,246	135,360	17,718	35,435	822,034	16,160,847
San Mateo	2,411,112	67,674	372,205	48,718	97,436	837,842	41,002,282
Santa Barbara	1,597,661	53,703	217,785	28,506	57,012	809,600	25,580,426
Santa Clara	2,309,466	118,739	936,636	122,596	245,193	3,402,909	84,468,702
Santa Cruz	203,558	46,093	133,670	17,496	34,992	553,714	14,183,440
Shasta	262,221	41,809	86,312	11,297	22,595	784,678	16,340,053
Sierra	9,616	34,140	1,550	203	406	5,045	800,244
Siskiyou	91,038	35,954	21,596	2,827	5,653	245,373	3,551,698
Solano	353,778	53,063	210,710	27,580	55,160	805,180	24,602,261
Sonoma	1,172,049	56,084	244,102	31,951	63,901	1,305,404	26,884,629
Stanislaus	1,305,229	57,961	264,852	34,667	69,333	1,472,925	28,614,506
Sutter	159,761	38,239	46,855	6,133	12,266	365,377	6,463,572
Tehama	108,184	36,797	30,926	4,049	8,096	406,103	5,067,788
Trinity	53,679	34,596	6,586	862	1,724	94,631	2,274,886
Tulare	33,744	54,629	228,020	29,846	59,691	2,097,457	25,855,460
Tuolumne	50,352	36,392	26,437	3,460	6,921	193,792	4,287,752
Ventura	968,752	71,486	414,336	54,232	108,465	2,085,806	43,020,530
Yolo	210,076	43,570	105,783	13,846	27,692	1,213,137	13,780,289
Yuba	90,867	37,261	36,040	4,717	9,434	423,950	5,722,658
Totals	68,818,575	3,700,000	19,100,000	2,500,000	5,000,000	156,600,000	2,217,644,972